

Details of Growth Bid	FTE	FTE / Statutory / Discretionary / Funding	Reason for Growth Bid	Service Area	Committee	Amount £	Funding £	Full / Part Year	Ongoing or one off	General Fund Net Cost 2025/26 £	General Fund Net Cost 2026/27 £	General Fund Net Cost 2027/28 £	General Fund Net Cost 2028/29 £
Jobs & Skills Hub		Discretionary	Zero based budget exercise - DWP funding confirmed at £42K. SCC funding. The budget was reset to zero, due to zero based budgeting, and this is the net service cost of running the service. Budget has increased by £117,200 from 24-25 to 25-26.	Economic Development	Business Infrastructure Committee	117,200		Full		117,200			
Innovation Centre		Discretionary	Zero based budget exercise - estimates for running the Business Hub. The budget was reset to zero, due to zero based budgeting, and this is the net service cost of running the service. Budget has increased by £27,100 from 24-25 to 25-26.	Economic Development	Business Infrastructure Committee	18,500		Full		18,500			
Ashford BID		Discretionary	Following on from the Staines BID, proposal to submit a business case for a similar BID for Ashford.	Economic Development	Business Infrastructure Committee	40,000		Full	One off	40,000			
	0.00					175,700	0			175,700	0	0	0